## About the Client

- Client is one of the largest soft ferrite manufacturers and suppliers in India.
- Client's vision is to be the leader in providing innovative electrical cores designs.

## **Aims/Objectives**

- Project Scope included the following areas, Press Shop, Sintering Shop, Grinding Shop, Tumbling Shop, Coating Shop & Packing
- Work content measurement using PMTS techniques.
- Work Distribution for manpower utilization.
- Dashboards for production planning as per demand for both daily and monthly production and resource calculations i.e., manpower as well as machines.
- Improvement & Suggestions

### **Key Points**

- For Existing Condition
  - a. Productivity improvement by 35.22%.
  - b. Manpower reduction by 26.94%.
- For Proposed Condition based on Multi-manning and Layout Modifications
  - a. Productivity improvement by 59.49%.
  - b. Manpower reduction by 38.55%.

### **Client's Challenge**

- Work standardisation across various variety of cores produced.
- Reduction in manpower fatigue.
- Dashboards for production planning as per demand for both daily and monthly production.
- Low manpower utilization.
- Layout Modification
- Low-Cost Automation wherever applicable

### **PMI's Approach**

The study was organized in a 3-stage process:

- 1. Data Collection Video shooting of all activities on the line.
- 2. Estimation & Data Analysis MODAPTS estimation, work distribution, Area wise dashboard preparation, Area wise Monthly Production Dashboard.

3. Results and Conclusion – Dashboards for future planning, fatigue reduction, improved productivity, improved manpower utilization, identification of NVA work content.

#### Involvement of Associates -

- PMI 1 Project Manager, 2 Engineers.
- Client 2 Project Co-ordinators.

## **Data Collection-**

- Recording videos by PMI Engineers.
- Interaction with client to understand process.
- Production Data for 2-3 month.
- Data requirement posted for all the kinds of cores produced and process carried out based on different variety of cores.

## Data Analysis -

- Preparation of elemental details using PMTS technique & validation by client.
- Analysis (Work distribution/VA-NVA identification) for manpower calculation, optimum manpower utilization & identifying capacity.
- Dashboard preparation for Area wise production planning as per demand.
- Layout Modification to improve the process/eliminate NVA movement.
- Improvement & suggestions for fatigue reduction & making existing system better.

	Area		Shifts for which Machine is Engaged	Shifts run	Days to achieve production	Machines available	Machines req. (per shift)	Mandays	Manpower/ Day	
	Hydraulic		139.0	3.0	31.0	5.0	1.49	140.00	5	
	Rotary-Lear	<u>ו</u>	419.6	3.0	31.0	16.0	4.51	186.00	6	
	Rotary-othe	ers	201.4	3.0	31.0	6.0	2.17	202.00	7	
	Dorst		411.7	3.0	31.0	13.0	4.43	279.00	9	
					Overall Bas	sic Manpow	ver	27		
					Total Relie	ver MP			5	
					Total MP w	vith 8% Abs	enteeism +	Reliever	36	
Shift Time (Min         400             Shift Time (Min         400										
Geometry name	Orders (Pcs)	Machine Auto per	Manual WC per core	Capacity per shift	Required Total Machine	No. of shifts	No. of days required	Setup (min)	Machine	Press
		core (Sec)	(Sec)		time (min)				type	
CPT8010	0	core (Sec) 24.00	(Sec) 12.50	1000	time (min) O	0.00	0	120	Hydraulic	PR06/PR07
CPT8010 EC4215	0 0	core (Sec) 24.00 5.00	(Sec) 12.50 2.74	1000 4800	time (min) 0 0	0.00	0	120 40	Hydraulic Dorst	PR06/PR07 PR10/PR51/52/53/5
CPT8010 EC4215 EC7017	0 0 180	core (Sec) 24.00 5.00 7.50	(Sec) 12.50 2.74 4.37	1000 4800 3200	time (min) 0 22.5	0.00 0.00 0.06	0 0 0.01875	120 40 40	Hydraulic Dorst Dorst	PR06/PR07 PR10/PR51/52/53/5 PR10/PR51/52/53/5
CPT8010 EC4215 EC7017 EE10028	0 0 180 2200	core (Sec) 24.00 5.00 7.50 40.00	(Sec) 12.50 2.74 4.37 12.61	1000 4800 3200 600	time (min) 0 22.5 1466.667	0.00 0.00 0.06 3.67	0 0 0.01875 1.222222	120 40 40 120	Hydraulic Dorst Dorst Hydraulic	PR06/PR07 PR10/PR51/52/53/5 PR10/PR51/52/53/5 PR05
CPT8010 EC4215 EC7017 EE10028 EE1011B	0 0 180 2200 4962850	core (Sec) 24.00 5.00 7.50 40.00 0.33	(Sec) 12.50 2.74 4.37 12.61 0.04	1000 4800 3200 600 72000	time (min) 0 22.5 1466.667 27571.39	0.00 0.00 0.06 3.67 68.93	0 0 0.01875 1.222222 22.97616	120 40 40 120 150	Hydraulic Dorst Dorst Hydraulic Rotary	PR06/PR07 PR10/PR51/52/53/5 PR10/PR51/52/53/5 PR05 PR18/19/20/21/22/2
CPT8010 EC4215 EC7017 EE10028 EE1011B EE11036A	0 0 180 2200 4962850 600	core (Sec)           24.00           5.00           7.50           40.00           0.33           24.00	(Sec) 12.50 2.74 4.37 12.61 0.04 12.66	1000 4800 3200 600 72000 1000	time (min) 0 22.5 1466.667 27571.39 240	0.00 0.00 0.06 3.67 68.93 0.60	0 0.01875 1.222222 22.97616 0.2	120 40 40 120 150 120	Hydraulic Dorst Dorst Hydraulic Rotary Hydraulic	PR06/PR07 PR10/PR51/52/53/5 PR10/PR51/52/53/5 PR05 PR18/19/20/21/22/2 PR04
CPT8010 EC4215 EC7017 EE10028 EE1011B EE11036A EE12820	0 0 180 2200 4962850 600 124	core (Sec)           24.00           5.00           7.50           40.00           0.33           24.00           40.00	(Sec) 12.50 2.74 4.37 12.61 0.04 12.66 12.66	1000 4800 3200 600 72000 1000 600	time (min) 0 22.5 1466.667 27571.39 240 82.66667	0.00 0.00 0.06 3.67 68.93 0.60 0.21	0 0 0.01875 1.222222 22.97616 0.2 0.068889	120 40 40 120 150 120 120	Hydraulic Dorst Dorst Hydraulic Rotary Hydraulic Hydraulic	PR06/PR07 PR10/PR51/52/53/5 PR10/PR51/52/53/5 PR05 PR18/19/20/21/22/2 PR04 PR05
CPT8010 EC4215 EC7017 EE10028 EE1011B EE11036A EE12820 EE1306	0 0 180 2200 4962850 600 124 1313600	core (Sec)           24.00           5.00           7.50           40.00           0.33           24.00           40.00           0.25	(Sec) 12.50 2.74 4.37 12.61 0.04 12.66 12.66 0.04	1000 4800 3200 600 72000 1000 600 96000	time (min) 0 22.5 1466.667 27571.39 240 82.66667 5473.333	0.00 0.00 0.06 3.67 68.93 0.60 0.21 13.68	0 0 0.01875 1.222222 22.97616 0.2 0.068889 4.561111	120 40 40 120 150 120 120 120 150	Hydraulic Dorst Dorst Hydraulic Rotary Hydraulic Hydraulic Rotary	PR06/PR07 PR10/PR51/52/53/5 PR10/PR51/52/53/5 PR05 PR18/19/20/21/22/2 PR04 PR05 Rotary-Lean
CPT8010 EC4215 EC7017 EE10028 EE1011B EE11036A EE12820 EE1306 EE1306C	0 0 180 2200 4962850 600 124 1313600 11893860	core (Sec)           24.00           5.00           7.50           40.00           0.33           24.00           40.00           0.25           0.33	(Sec) 12.50 2.74 4.37 12.61 0.04 12.66 12.66 0.04 0.13	1000 4800 3200 600 72000 1000 600 96000 72000	time (min) 0 22.5 1466.667 27571.39 240 82.66667 5473.333 66077	0.00 0.00 0.06 3.67 68.93 0.60 0.21 13.68 165.19	0 0.01875 1.222222 22.97616 0.2 0.068889 4.561111 55.06417	120 40 120 150 120 120 120 150 150	Hydraulic Dorst Dorst Hydraulic Rotary Hydraulic Rotary Rotary	PR06/PR07 PR10/PR51/52/53/5 PR10/PR51/52/53/5 PR05 PR18/19/20/21/22/2 PR04 PR05 Rotary-Lean Rotary-Lean

Monthly Dashboard based on production.



Layout Modification/Multi-manning

### **Results & Conclusion**

After doing analysis and evaluation following results were obtained -

- 1. Improved productivity by 59.49%.
- 2. Multi-manning to address low utilization of manpower.
- 3. Layout modification for reduction of motion-loss NVA in some areas.
- 4. Dashboards for future planning as per demand & as per working lines.

S.No	Area	Manpower Actual Mar- 2023 (HR Data) Nos	Manpower Proposal 1 based on Existing Scenario Mar-2023 Nos	Gap wrto Proposal based on Existing Scenario Nos	Manpower Reduction %	Prodcutivity Improvement %	Proposed 2 Manpower Nos	Gap wrto Proposal based on Existing Scenario Nos	Manpower Reduction % wrto Proposal 1	Prodcutivity Improvement % wrto Proposal 1
1	Press + Mixing	78	67	11	14.1%	16.4%	51	16	23.88%	31.37%
2	Sintering/Sorting/ Tumbling	75	66	9	12.0%	13.6%	59	7	10.61%	11.86%
3	Grinding	51	34	17	33.3%	50.0%				
4	Packing	74	42	32	43.2%	76.2%	64	12	15.79%	18.75%
5	Coating	19	15	4	21.1%	26.7%	15	0	0.00%	0.00%
Total	Manpower	297	224	73	24.6%	32.6%	189	35	15.63%	18.52%

**Overall Summary Chart** 

- 5. Improvements and Suggestions
  - a. Safety related Improvements suggested like usage of Face mask and Hand gloves in Press Shop and Sintering area.
  - b. FIFO system implementation in the Green Core storage area rigorously.
- 6. Implementation of project at site was done by verifying the manpower summary generated by the monthly dashboards and providing the client guidelines for usage of Area wise Monthly Dynamic Dashboards.
- 7. Actionable points given to the client to get immediate improvements.

S.No	Area	Manpower Actual Mar- 2023 (HR Data)	Manpower Proposal 1 based on Existing Scenario Mar- 2023	Gap wrto Proposal based on Existing Scenario	Problem Statement	Existing Situation	Immediate Action to be taken within 15 days	Next Action Plan		Proposed 2 Manpower	Gap wrto Proposal based on Existing Scenario	Action Plan for further improvement
			67	11	Machines are not getting utilize up to its fullest capacity	- Losses are not getting recorded thus no tracking of losses	- DWM (Daily Work Management) meeting to be initiated - Losses Capturing and daily review at shift end to be initiated with immediate effect	- OEE monitoring to be start on daily basis	Breakdowns to be resolved daily     OEE to be maintained 85%		16	-Rotary Lean Machine - 1 Margower for 3 Machine – Dorst - 2 Margower for 3 Machine – Rotary Other - 1 Margower for 1 Machine
						Issues due to powder are at lease 1-2 times/machine leads to machine stoppages thus causes losses of 1 to 2 hrs in shift	<ul> <li>MP (Material Preparation) section should take care that rejected final powder should not be used for production at any cost - Leads to quality issues</li> </ul>	<ul> <li>MP (Material Preparation) Operators to be notified immediately and losses due to powder issue to be book and reviewed daily/weekly/monthly</li> </ul>	Action plan should be received from MP (Material Preparation) section team and follow up of the same should be done     Supplier should be notified in case of any issue	51		
1	1 Press + Mixing	78				For rotary presses tool availability is not 100% thus production losses	<ul> <li>As per machines requirement okay tools should be loaded on machine</li> </ul>	Tooling availability to be ensured for all machines				
						- Tool is getting changed when defective production is received from machine	- Tool life to be decide and maintenance should be done for all tools	-Plan for tool maintenance should be prepared	<ul> <li>Preventative maintenance for all tools should be done before production is rejected due to tool issue</li> </ul>			
						<ul> <li>New joince are directly deployed on machine for working thus losses are observed and low machine utilization</li> </ul>	- New joinee should be passes through proper training and OJT (On Job Training)	- Assessment should be done for skill set level to deploy operator on machine	- Gurukul to be prepared for new joinee classroom training			
			66	9	Green Cores searching	- In green core area, operator search for the required material from the stacked bins	- Tagging should be done to each bin	Green Core area to be segregated with signage based on core type (like torride,EE, EFF, etc.)	FIFO should be follow using rack system	59	7	- Common loading and unloading for k3 & k4
2	Sintering/Sort	75			For Sintering loading stacking of trays are done with trail and error method	Stacking is done with trail and error methodology	<ul> <li>Training for stacking of sintering trays loading should be covered in training module</li> </ul>	Guidelines for stacking for geometry to be prepared	- Signage and Boards to be posted on wall in operator language			
					HPT not available	Searching for HPT throughout the shop floor	<ul> <li>HPT Naming should be done based on area and ownership to be provided</li> <li>Based on existing HPT quantity, HPT should be distributed to the areas combining based on loads</li> </ul>	- Area wise wise common location should be finalise for HPT placement.	<ul> <li>Area wise dedicated HPT should be provided with ownership of the respective area in charge.</li> </ul>			
				Searching for spacers	All spacers are kept in bin and thus bin contains all mix types of spacers	- Bins for segregation of spacers should be provided	<ul> <li>After unloading operator should keep spacers segregated</li> </ul>	<ul> <li>Old or worn out spacers should be identified and same should be removed from system</li> </ul>	1			
3	Grinding	51	34	17	Cores are not getting dried and cleaned properly	- Temporary unloading on carton sheet - Movement for drying of cores - Cleaning of ferrite dust - Reloading of cores on final carton box	- Dryer operation should be start immediately	Ferrite dust should be clean at the time of unloading	Operator should load cores directly on packaging carton box/sheet			
				Searching for Sintered Cores	Sometimes operators searched for sintered cores	<ul> <li>Area to be segregated with signage based on core type (like torride,EE, EFF, etc.)</li> </ul>	- FIFO should be follow using rack system					
	4 Packing 74		42	32	Rework and Gauging	Cleaning of dust at rework table	- Dryer operation should be start immediately	-Ferrite dust should be clean at the time of unloading		8) 64 <b>1</b>	12	- Loading and Uhloading manpower Included - Rework consideration is 8%
						- Manual gauging of cores	<ul> <li>Complexity for gauging should be minimize by fixing sintering issues</li> </ul>	<ul> <li>Visual inspection machine should be used for auto gauging</li> </ul>				
						- Water tanks of grinding are not cleaned	- System cleaning should be done immediately	- System cleaning (technical cleaning) manpower to be deployed separately	<ul> <li>Based on frequency of cleaning required for whole plant system cleaning (technical cleaning) should be done</li> </ul>			
4		74			Extra work due to improper packaging material Coating Visuals	<ul> <li>Operators are using extra packaging material by cutting of foams and carton sheets for final packaging</li> </ul>	- CFT to be form between purchase and production team	<ul> <li>Design to be modified for perfect packaging of product in packaging box</li> </ul>	<ul> <li>New Vendor development and Supplier Quality Assurance to be in place over a period of time</li> </ul>			
						<ul> <li>Packaging boxes are wet and thus operators are spreading it near oven for drying</li> </ul>	Poor quality of boxes should be rejected and sent back to supplier     Cleaning of paint shop areas to be done on	<ul> <li>Only right quality of boxes should be accepted</li> </ul>	<ul> <li>If required vendor to be changes if there is no improvement in quality</li> </ul>			
						- Defective parts are observed due to dust and extra layer of paint on cores	immediate basis System Cleaning (Technical Cleaning) of paint area to be done	Plates as well as gratings used for painting should be clean after define number of	Based on frequency of cleaning required for whole plant system cleaning (technical cleaning)			
5	Coating	19	15	4	Rework Material Movement	Due to rework movement of material for painting and	- Rework should be minimize by system cleaning as	System cleaning should be in place to	snoula ae dône	15	0	Rework consideration is 30%
Total I	lanpower	297	224	73		paking	mentioned above	avoid reworks and extra movements		189	35	

# **Contact Details**

Name of Organisation	Production Modeling India Pvt. Ltd. Nagpur
Contact Name	Pavan Nikhare
Email Address	pnikhare@pmcorp.com
Website	www.pmicorp.in